

Program Activity by Town

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,580	6,327.95	4	11,880	21,113.59	12	49,283.56	42.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,624.03	0.0%
LI Subtotal	5,580	6,327.95	4	11,880	21,113.59	12	61,907.59	
LI % of Total	15.0%	26.5%	5.9%	5.9%	24.3%	5.2%	18.5%	
Residential New Construction	1,990	311.39	2	5,937	916.78	6	13,016.74	7.0%
Energy Star Lighting	9,024	409.10	9	72,483	5,373.55	53	0.00	0.0%
Energy Star Appliance	1,006	420.00	9	4,901	2,190.00	45	0.00	0.0%
Residential Conservation Service	16,495	15,276.96	38	49,059	41,259.75	94	157,788.34	26.1%
Energy Star HVAC	3,000	1,018.50	5	8,559	3,550.50	14	0.00	0.0%
Res Subtotal	31,515	17,435.95	63	140,939	53,290.58	212	170,805.08	
Res % of Total	85.0%	73.1%	92.6%	69.9%	61.4%	92.6%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	74.44	1	48,790	12,237.31	4	102,720.33	11.9%
C&I Govt Small	0	0.00	0	0	85.19	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	74.44	1	48,790	12,322.50	5	102,720.33	
C&I % of Total	0.0%	0.3%	1.5%	24.2%	14.2%	2.2%	30.6%	
Report Total	37,095	23,838.34	68	201,609	86,726.67	229	335,433.00	
Budget Comparison					75,527.43		335,433.00	22.5%